

# Cambridge P.G. Girls College, Kanwat (Sikar), Rajasthan

Financial Status | Session: 2025-26

## Financial Status Report

### Fee Collection Summary

S.No.	Course	Intake	Fee per Student (₹)	Total Collection (₹)
1	B.A.-B.Ed. (4 Year Integrated)	50	35,000	17,50,000
2	B.Sc.-B.Ed. (4 Year Integrated)	50	38,000	19,00,000
3	Bachelor of Arts (B.A.)	120	12,000	14,40,000
4	Bachelor of Science (B.Sc.)	120	15,000	18,00,000
5	Master of Arts (M.A.)	60	18,000	10,80,000
6	Master of Science (M.Sc.)	60	20,000	12,00,000
			<b>Total (Approx.)</b>	<b>91,70,000</b>

### Expenditure Summary

S.No.	Expenditure Head	Amount (₹)	Remarks
1	Teaching Staff Salaries	42,00,000	16 teaching staff
2	Non-Teaching Staff Salaries	8,00,000	14 non-teaching staff
3	Library (Books & Journals)	2,50,000	Annual purchase
4	Laboratory Maintenance	3,00,000	10 labs
5	Building Maintenance	2,00,000	Annual
6	Electricity & Water	1,50,000	Annual
7	Sports & Co-curricular	1,00,000	Annual
8	Administrative Expenses	2,00,000	Annual
9	Miscellaneous	1,50,000	Annual
	<b>Total Expenditure (Approx.)</b>	<b>63,50,000</b>	

**Net Surplus (Approx.): ₹ 28,20,000**

Note: Figures are indicative. Actual figures may vary. Kindly update with audited financial statements.

Prepared by:

Verified by:

Principal Signature:

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_